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Fiscal Year 2023-24 Budget \$38,514,055
Service Population ≈106,500
District Area 369 mi²
ISO Rating 5/6/10

Staffing Summary

Operations	117
BC / Capt. / Eng. / FF	6/31/31/42
EMS	3
Training	4
Administration	18
Chief Officers	4
Finance	5
Human Resources	3
Administration	6
Planning & Logistics	22
Technical Services	6
Community Relations	1
Facilities	2
Fleet Maintenance	5
Warehouse	3
Prevention	5

Facility Summary

Fire Stations	10
Reserve Station	2
Administration	1
Training Academy	1
Fleet Maintenance	1
Technical Services	1
Supply Warehouse	1

Fleet Summary

Paramedic Engines	11
Reserve Engines	4
Public Education Engine	1
Parade Engine	1
Training Engine	1
Ladder Truck	1
Type 3 Engines	2
Type 6 Engines	9
Battalion Chief Units	2
Water Tenders	10
Haz-Mat Unit w/PFD	1
Light Duty Vehicles	37
Utility Units	2
Rescue Units	5
Support Unit	1
UTV Units	6

2023 Alarm Summary



Central Arizona Fire Medical Authority
“May we never lose our way.”



Engineer Payton Parra
11 Years of Service
In Memory, 7/1/1988–7/1/2023

Incidents by Type

Structure Fires	4
Mobile; Portable Structure Fires	21
Structure; Confined Fires	36
Vehicle Fires	29
Wildland/Brush/Grass Fires	59
Trash; Other Fires	23
Overpressure/Overheat/Explosion	5
EMS/Rescue	9,318
Vehicle Accident with Injury	285
Vehicle Accident with No Injury	188
EMS Assistance	355
Hazardous Condition	113
Service Call	2,735
Good Intent Call	1,209
False Alarm	446
Severe Weather/Natural Disaster	5
Special Incident/Citizen Complaint	2

Total Fire Calls	172 = 0.47 per day
Total EMS Calls	10,159 = 27.83 per day
Total Other Calls	4,506 = 12.35 per day

Total In-District Incidents	14,837 = 40.64 per day
Total Incident Workload	16,357 = 44.81 per day
Total Type I Workload	17,637 = 48.32 per day

Unit Workload History						
(RESPONSES BY TYPE-1 ENGINES)						
	2018	2019	2020	2021	2022	2023
Jan	1,231	1,263	1,157	1,516	1,600	1,483
Feb	1,034	1,155	1,152	1,141	1,303	1,289
Mar	1,093	1,151	1,121	1,328	1,428	1,415
Apr	1,127	1,182	1,127	1,302	1,376	1,439
May	1,203	1,223	1,169	1,512	1,577	1,569
Jun	1,183	1,233	1,310	1,431	1,509	1,473
Jul	1,234	1,271	1,366	1,546	1,575	1,584
Aug	1,218	1,332	1,338	1,641	1,557	1,437
Sep	1,095	1,245	1,277	1,563	1,422	1,437
Oct	1,183	1,163	1,348	1,551	1,413	1,542
Nov	1,134	1,224	1,285	1,570	1,440	1,459
Dec	1,222	1,211	1,622	1,713	1,615	1,590
AVG	1,163	1,221	1,273	1,485	1,485	1,476
TOTAL	13,957	14,653	15,272	17,814	17,815	17,717

Resource Demand Indicators

Unit	Call Volume	Daily Avg.	Response Reliability*	Unit Hour Utilization^
E50	2,015	5.52	74.08%	30.19%
E51	2,280	6.25	68.31%	25.54%
E53	2,343	6.42	75.92%	28.19%
E540	441	2.19	N/A	52.29%
E54	1,776	4.87	87.82%	25.77%
E57	670	1.84	86.69%	17.89%
E58	2,074	5.68	71.06%	23.66%
E59	2,059	5.64	82.78%	28.13%
E61	1,402	3.84	76.76%	21.98%
E62	1,800	4.93	75.86%	26.52%
E63	753	2.06	91.80%	24.22%

*Count of an engine being first on-scene to an incident in their first due area / Count of incidents in that engine's first due area.

^Total Hours Committed to Incidents, Training & Activities / Total Hours in the Quarter.

Response Time Performance - 1st on Scene						
Emergency Calls that Meet the Defined Standard / All Emergency Calls in the Defined Area						
The Goal is to be Above 90%						
	URBAN	SUBURBAN	RURAL			
STANDARD	09:00 mm:ss	10:00 mm:ss	14:00 mm:ss			
2023	%	CALLS	%	CALLS	%	CALLS
Jan-March	93.8	646	88.7	355	90.4	523
April-June	94.1	713	91.3	334	91.7	518
July-Sept	91.1	717	93.3	342	93.1	508
Oct-Dec	94.2	827	90.4	355	91.1	540
TOTAL	93.2	2,903	90.9	1,386	91.6	2,089
Avg. Response	05:38 mm:ss		06:58 mm:ss		08:46 mm:ss	



We strive to serve our internal and external customers with **PRIDE**:

Professional – We will adhere to the highest standards of our profession and adopt best practices.

Respect – We believe in the basic dignity of every individual and all members of the community and organization.

Integrity – We are honest and accountable.

Dedication – We are committed to quality, reliable and respectful service delivery.

Excellence – We will demonstrate a high level of knowledge and skill in all aspects of our profession.

Fire Incident Summary

Major Fire Loss Incidents

\$365,000 House Fire,
Prescott Area, 1st Due Area 51

\$339,000 Mobile Home Fire,
Chino Valley, 1st Due Area 61

\$275,000 Mobile Home Fire,
Dewey-Humboldt, 1st Due Area 54

Fire Loss Breakdown:

Residential Loss	\$1,781,203
Commercial Loss	\$ 27,000
Vehicle Loss	\$ 120,500
Other Fire Loss	\$ 3,620
Total Fire Loss	\$1,932,323

	At Risk*	Loss	Saved
Property	\$35,722,068	\$ 1,669,177	95.33%
Content	\$ 9,241,900	\$ 263,146	97.15%
Totals	\$44,963,968	\$ 1,932,323	95.70%

*At Risk values are totals of property and content that were exposed to a fire incident

Casualties & Fatalities (Fire-Related):

Firefighter Injuries: 0 Civilian Injuries: 4
Firefighter Fatalities: 0 Civilian Fatalities: 2

Responses Outside the District

Automatic-Aid:

CAFMA to PFD 1,823 PFD to CAFMA 940
CAFMA to WVFD 1 WVFD to CAFMA 50

Mutual-Aid Given (7):

Mayer Fire District: 2 Wildfires, 3 Structure Fires
Cottonwood FD Cover Assignment
Verde Valley FD: Cover Assignment

Out of District (93): 1 Chicken Coop Fire, 2 Vehicle Fires, 2 Trash Fires, 10 Wildland Fires, 23 EMS, 1 Search & Rescue, 16 Vehicle Accidents, 6 Public Service, 21 Cancelled en Route, 1 Wrong Location, 7 Smoke Scare, 1 Flood Assessment

Off-District Wildfire (60): 31 AZ, 5 OR, 2 NM, 2 CA, 2 LA, 2 MT, 1 FL, 1 NC; 30 Personnel Involved

Fire Prevention Summary

Public Education	
Public Education - Prevention Staff Only	23
# Attendees	7,370
Public Education - Fire Pal Program	7
Community Risk Management	
Business Inspections	2,250
Defensible Space Assessments	9
Knox Box Detail	102
Event Consultations & Inspections	72
Fire Hydrant Service	13
Miscellaneous Meetings, FM Meetings	132
Commercial Burn & Hot Work Operation Permits	5
Fire Investigations	
Fire Investigations - Arson	4
Fire Investigations - All Other	18
Construction	
IPRs & Pre-Construction Meetings	36
Sub-Division / Development Plan Review	4
Building Plan Reviews	112
Building Construction Inspections	56
Fire Protection System Plan Reviews	302
Fire Protection System Construction Inspections	808
Revenue - Construction Permit Fees	\$29,194.83
Revenue - Event Permit Fees	\$2,901.00

Training & Activity Summary

Training or Activity Event	Hours
Company Training	9,712
EMS Training	3,677
Exposure Reporting	232
HAZMAT Training	248
HR/OSHA	34
Move-Up	1,268
Physical Fitness	989
Prevention	61
Station	327
Technical Rescue Training	496
Wildland Training	504
Grand Total	17,546

