



**TENTATIVE 5/23/2024
Fiscal Year 2024-2025
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The Chino Valley Fire District Board of Directors has approved the posting and publication of the Fire District's tentative budget for Fiscal Year 2024-2025 and will hold a Public Hearing to adopt said budget on June 24, 2024 at 8603 E. Eastridge Drive in Prescott Valley, AZ at 4:00 p.m.

**Chino Valley Fire District
Revenue Budget FY 2024-2025**

	Budget FY 22	Budget FY 23	Budget FY 24	Actual -	Draft Budget FY 25	Variance	Variance (%)
Total District Budget	5,255,636	5,640,024	6,047,391		6,594,519	547,128	9.05%
Carryover	(20,000)	(20,000)	(20,000)		(20,000)	-	0.00%
Revenue:							
Grants:							
5260 Fire Act Grant						-	-
5430 Grant - FEMA - SAFER						-	-
Total Grants	-	-	-	-	-	-	-
4200 FDAT	(400,000)	(400,000)	(400,000)		(400,000)	-	0.00%
Other:							
4000/4100 Real Estate Tax							
4001 Fire Protection Contracts	-	-	-		-	-	-
1200 Capital Reserve Account	-	-	-		-	-	-
4800 Off-District Fires	-	-	-		-	-	-
4900 Interest Income	-	-	-		-	-	-
5100 Miscellaneous Income	-	-	-		-	-	-
5200 64 Lease	-	-	-		-	-	-
5350 Rebates / Refunds	(2,000)	(2,000)	(2,000)		(2,000)	-	0.00%
5400 CYFD JMA Expense Reimburseme	-	-	-		-	-	-
Total Other	(2,000)	(2,000)	(2,000)	-	(2,000)	-	0.00%
Total Non-Levy Revenues	(22,000)	(22,000)	(22,000)	-	(22,000)	-	0.00%
Tax Levy Requirement	4,833,636	5,218,024	5,625,391	-	6,172,519	547,128	9.73%
Net A.V.	148,731,831	158,703,847	169,546,725		186,036,913	16,490,188	9.73%
Actual/Estimated Tax Rate	\$3.2499	\$3.2879	\$3.3179		\$3.3179	\$0.0000	0.00%

**Chino Valley Fire District
Draft Budget FY 2024-25
General Fund**

		Budget FY 22	Budget FY 23	Budget FY 24	Actual -	Draft Budget FY 25	Variance	Variance (%)
Retained Funds								
6400.1	Audit & Accounting	7,500	8,000	8,000		8,000	-	0.00%
6405.1	Other Professional Services							
	Fire Board Election	-	30,500	-		31,000	31,000	-
6410.1	Legal Services - routine	5,000	5,000	5,000		5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000		1,000	-	0.00%
							-	-
							-	-
	<i>Total Retained Funds</i>	13,500	44,500	14,000	-	45,000	31,000	221.43%
	Contingency	20,000	20,000	20,000		20,000	-	0.00%
	Fire Authority Funding							
6700.1	Fire Authority Funding	5,222,136	5,575,524	6,013,391		6,529,519	516,128	8.58%
	Total Expense Budget	5,255,636	5,640,024	6,047,391	-	6,594,519	547,128	9.05%