

- 1. Enter fire district name
- 2. Select the county of the fire district
- 3. Select the budget year

Chino Valley Fire District
 Yavapai
 2025



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: Cyndy Dicus SIGNED District clerk: [Signature] SIGNED Date: 6/24/24

A. Calculation of the tax year 2024 secondary property tax rate for fiscal year 2025 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2023 (A.R.S. §48-807[I])

A.1 Net assessed value of annexed property in tax year 2023	\$ 27,787		
A.2 Actual tax year 2023 secondary property tax rate	\$ 3,3179	per \$100 AV	
A.3 Annexed property tax limit adjustment in tax year 2024	\$	922	Check box if newly merged or consolidated: <input type="checkbox"/>

Tax year 2024 secondary property tax information (A.R.S. §48-807[K])

A.4 Tax year 2024 Assessed Value (AV) in the Fire District	\$ 186,036,913
A.5 Actual tax year 2023 secondary property tax levy	\$ 5,625,391
A.6 Maximum allowed tax year 2023 secondary property tax levy	\$ 11,895,769

Calculation of the allowable tax year 2024 secondary property tax levy (A.R.S. §48-807[F])

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$ 12,847,431
A.8 Maximum allowable tax year 2024 levy limit (A.7 + A.3)	\$ 12,848,352
A.9 Allowable tax year 2024 secondary tax rate	\$ 6,9063 per \$100 AV
A.10 Maximum allowable 2024 secondary tax rate (lessor of A.9 or \$3.50)	\$ 3,5000 per \$100 AV
A.11 Maximum allowable tax year 2024 secondary tax levy	\$ 6,511,292
A.12 Tax year 2023 excess levy or collections: (A.R.S. §48-807[J])	\$ -
A.13 Tax year 2024 maximum allowable levy limit (A.11 - A.12)	\$ 6,511,292

Calculation of the proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations

A.14 Total budgeted expenses in fiscal year 2025 (Budget tab, line 51)	\$ 6,594,519
A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$ 20,000
A.16 Less—Revenues from sources other than direct property tax	\$ 402,000
A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$ -
A.18 Tax year 2024 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$ 6,172,519
A.19 Tax year 2024 tax rate needed for operations:	\$ 3,3179 per \$100 AV
A.20 Tax year 2024 maximum allowable levy rate (A.13/(A.4/100)):	\$ 3,5000 per \$100 AV
A.22 Proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations	\$ 3,3179 per \$100 AV

Calculation of the proposed 2024 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2024 secondary property tax levy needed for the repayment of bonds	\$ 444,793	
A.24 Tax year 2024 secondary property tax rate needed for the repayment of bonds	\$	0.2391 per \$100 AV

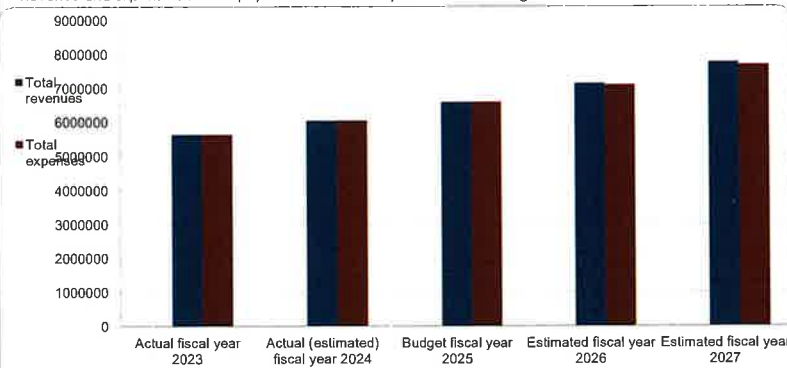
Summary for fiscal years 2023 through 2027:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2023	\$ 5,643,993	\$ 5,630,553
Actual (estimated) fiscal year 2024	\$ 6,047,391	\$ 6,047,391
Budget fiscal year 2025	\$ 6,594,519	\$ 6,594,519
Estimated fiscal year 2026	\$ 7,139,825	\$ 7,091,305
Estimated fiscal year 2027	\$ 7,764,562	\$ 7,681,785

Budget

	Actual fiscal year 2023	Actual (estimated) fiscal year 2024	Budget fiscal year 2025	Estimated fiscal year 2026	Estimated fiscal year 2027	
Financial resources available at July 1						
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 20,000	\$ 20,000	\$ 20,000	20,000.00	20,000.00
2.	Beginning fund balance—restricted				-	-
Revenues						
3.	Secondary property tax revenue	5,207,962.63	\$ 5,625,391	\$ 6,172,519	6,720,059.68	7,344,913.12
4.	Fire district assistance tax	\$ 400,469	\$ 400,000	\$ 400,000	399,765.64	399,648.54
5.	Wildland				-	-
6.	Operating revenues				-	-
7.	Grants				-	-
8.	Bonds				-	-
9.	Interest	\$ 15,562			-	-
10.	Donations				-	-
11.	Miscellaneous				-	-
12.	Refunds	\$ -	\$ 2,000	\$ 2,000	-	-
	Other (specify) _____				-	-
	Other (specify) _____				-	-
	Other (specify) _____				-	-
	Other (specify) _____				-	-
13.	Total financial resources available	\$ 5,643,993	\$ 6,047,391	\$ 6,594,519	\$ 7,139,825	\$ 7,764,562
Expenses						
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2025:			0		
16.	Salaries & wages				-	-
17.	Health insurance				-	-
18.	Pension & other retirement benefits				-	-
19.	Other (specify) _____				-	-
	Other (specify) _____				-	-
	Other (specify) _____				-	-
20.	Total personnel expenses	-	-	-	-	-
Operating:						
21.	Fuel				-	-
22.	Tools & minor equipment				-	-
23.	Contracted services				-	-
24.	Supplies				-	-
25.	Vehicle repair				-	-
26.	Training & prevention				-	-
27.	Maintenance & repair—operating				-	-
28.	Communications				-	-
29.	Contingencies & emergencies	\$ 20,000	\$ 20,000	\$ 20,000	20,000.00	20,000.00
30.	Fire Authority Funding-CAFMA Operations	\$ 5,603,993	\$ 6,013,391	\$ 6,529,519	7,048,238.59	7,630,676.87
	Other (specify) _____				-	-
	Other (specify) _____				-	-
31.	Total operating expenses	5,623,993.00	6,033,391.00	6,549,519.00	7,068,238.59	7,650,676.87
Capital:						
32.	Land, building, & construction				-	-
33.	Vehicles				-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward				-	-
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify) _____				-	-
	Other (specify) _____				-	-
	Other (specify) _____				-	-
41.	Total capital expenses	-	-	-	-	-
Administrative:						
43.	Administrative equipment				-	-
44.	Insurance				-	-
45.	Utilities				-	-
46.	Professional services	\$ 1,665	\$ 5,000	\$ 5,000	10,007.51	15,018.77
47.	Subscriptions, dues, fees				-	-
48.	General administrative expenses				-	-
49.	Audit and Accounting	\$ 4,000	\$ 8,000	\$ 8,000	12,000.00	15,000.00
	Fire Board Expenses	\$ 895	\$ 1,000	\$ 1,000	1,058.72	1,089.81
	Fire Board Election Expenses	\$ -	\$ -	\$ 31,000	-	-
50.	Total administrative expenses	6,559.90	14,000.00	45,000.00	23,066.23	31,108.58
51.	Total expenses	\$ 5,630,553	\$ 6,047,391	\$ 6,594,519	\$ 7,091,305	\$ 7,681,785