

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Central Yavapai Fire District

Yavapai

2026



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4.

District chairperson:

Gayle Pickett

SIGNED

District clerk:

[Signature]

SIGNED

Date: 06/24/2025 12:45AM UTC

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:**Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])**

A.1	Net assessed value of annexed property in tax year 2024	\$	196,777	
A.2	Actual tax year 2024 secondary property tax rate	\$	2.9000	per \$100 AV
A.3	Annexed property tax limit adjustment in tax year 2025	\$	5,707	

Check box if newly merged or consolidated: ☐**Tax year 2025 secondary property tax information (A.R.S. §48-807[K])**

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	\$	1,078,939,298	
A.5	Actual tax year 2024 secondary property tax levy	\$	29,288,783	
A.6	Maximum allowed tax year 2024 secondary property tax levy	\$	45,966,970	

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$	49,644,328	
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)	\$	49,650,034	
A.9	Allowable tax year 2025 secondary tax rate	\$	4.6017	per \$100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)	\$	3.7500	per \$100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy	\$	40,460,224	
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])	\$	-	
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)	\$	40,460,224	

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	\$	32,844,261	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$	20,000	
A.16	Less—Revenues from sources other than direct property tax	\$	455,668	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$	-	
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$	32,368,593	
A.19	Tax year 2025 tax rate needed for operations:	\$	3.0000	per \$100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	\$	3.7500	per \$100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	\$	3.0000	per \$100 AV

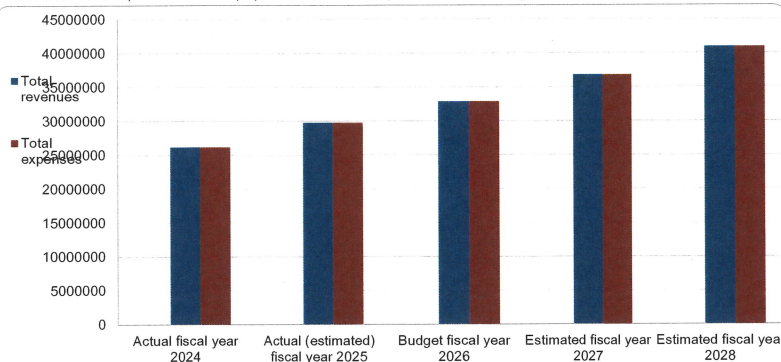
Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	\$	457,020	
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds	\$	0.0424	per \$100 AV

Summary for fiscal years 2024 through 2028:**Special study****No study of merger, consolidation, or joint operating alternative is required**

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	\$ 26,180,328	\$ 26,180,328
Actual (estimated) fiscal year 2025	\$ 29,764,451	\$ 29,764,451
Budget fiscal year 2026	\$ 32,844,261	\$ 32,844,261
Estimated fiscal year 2027	\$ 36,802,745	\$ 36,791,058
Estimated fiscal year 2028	\$ 40,963,992	\$ 40,963,836

Budget

	Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 20,000	\$ 20,000	\$ 20,000	20,000.00	20,000.00
2. Beginning fund balance—restricted				-	-
Revenues					
3. Secondary property tax revenue	25,704,660.00	\$ 29,288,783	\$ 32,368,593	36,327,077.41	40,488,323.73
4. Fire district assistance tax	\$ 400,000	\$ 400,000	\$ 400,000	400,000.00	400,000.00
5. Wildland				-	-
6. Operating revenues				-	-
7. Grants				-	-
8. Bonds				-	-
9. Interest				-	-
10. Donations				-	-
11. Miscellaneous				-	-
12. Cell Tower Lease	\$ 55,668	\$ 55,668	\$ 55,668	55,668.00	55,668.00
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ 26,180,328	\$ 29,764,451	\$ 32,844,261	\$ 36,802,745	\$ 40,963,992
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2026:			0		
16. Salaries & wages				-	-
17. Health insurance				-	-
18. Pension & other retirement benefits				-	-
19. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
20. Total personnel expenses	-	-	-	-	-
Operating:					
21. Fuel				-	-
22. Tools & minor equipment				-	-
23. Contracted services				-	-
24. Supplies				-	-
25. Vehicle repair				-	-
26. Training & prevention				-	-
27. Maintenance & repair—operating				-	-
28. Communications				-	-
29. Contingencies & emergencies	\$ 20,000	\$ 20,000	\$ 20,000	20,000.00	20,000.00
30. Fire Authority Funding - CAFMA Operations	\$ 26,146,828	\$ 29,645,951	\$ 32,810,761	36,757,558.27	40,930,336.07
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	26,166,828.00	29,665,951.00	32,830,761.00	36,777,558.27	40,950,336.07
Capital:					
32. Land, building, & construction				-	-
33. Vehicles				-	-
34. Lease payments				-	-
35. Machinery & equipment				-	-
36. Maintenance & repair—capital				-	-
37. Reserve for future years—carryforward				-	-
38. Debt service—principal				-	-
39. Debt service—interest				-	-
40. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
41. Total capital expenses	-	-	-	-	-
Administrative:					
42. Administrative equipment				-	-
43. Insurance				-	-
44. Utilities				-	-
45. Professional services	\$ 5,000	\$ 5,000	\$ 5,000	5,000.00	5,000.00
46. Subscriptions, dues, fees				-	-
47. General administrative expenses				-	-
48. Audit and Accounting	\$ 7,500	\$ 7,500	\$ 7,500	7,500.00	7,500.00
49. Fire Board Expenses	\$ 1,000	\$ 1,000	\$ 1,000	1,000.00	1,000.00
Fire Board Elections	\$ -	\$ 85,000	\$ -	-	-
50. Total administrative expenses	13,500.00	98,500.00	13,500.00	13,500.00	13,500.00
51. Total expenses	\$ 26,180,328	\$ 29,764,451	\$ 32,844,261	\$ 36,791,058	\$ 40,963,836



DRAFT
Fiscal Year 2025-2026
Table of Contents

<u>Description</u>	<u>Page #</u>
Revenue	2
Expense	3

The Central Yavapai Fire District Board of Directors has approved the posting and publication of the Fire District's budget for Fiscal Year 2025-2026 and will hold a Public Hearing to adopt said budget on June 23, 2025 at 8603 E. Eastridge Drive in Prescott Valley, AZ at 4:30 P.M.

**Central Yavapai Fire District
Revenue Budget FY 2025-2026**

	Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
Total District Budget	23,419,149	26,180,328	29,764,451	-	32,844,261	3,079,810	10.35%
Carryover	(20,000)	(20,000)	(20,000)	-	(20,000)	-	0.00%
Revenue:							
Communications:							
Cell Tower Lease Agreements	(55,668)	(55,668)	(55,668)	-	(55,668)	-	0.00%
Tech Services Contracting	-	-	-	-	-	-	-
Total Communications	(55,668)	(55,668)	(55,668)	-	(55,668)	-	0.00%
Grants:							
Fire Act Grant Generator/TIC's	-	-	-	-	-	-	-
Grant for Fire Training System	-	-	-	-	-	-	-
Grant - FEMA - SAFER	-	-	-	-	-	-	-
Total Grants	-	-	-	-	-	-	-
FDAT	(400,000)	(400,000)	(400,000)	-	(400,000)	-	0.00%
Other:							
Real Estate Tax	-	-	-	-	-	-	-
Fire Protection Contracts	-	-	-	-	-	-	-
Capital Reserve Account	-	-	-	-	-	-	-
Off-District Fires	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-
Miscellaneous Income	-	-	-	-	-	-	-
Surplus Vehicles	-	-	-	-	-	-	-
Paramedic Ride-In Charges	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-
Total Other	-	-	-	-	-	-	-
Total Non-Levy Revenues	(75,668)	(75,668)	(75,668)	-	(75,668)	-	0.00%
Tax Levy Requirement	22,943,481	25,704,660	29,288,783	-	32,368,593	3,079,810	10.52%
Net A.V.	859,302,015	927,942,187	1,004,688,503	-	1,078,939,298	74,250,795	7.39%
Actual/Estimated Tax Rate	\$2.6700	\$2.7701	\$2.9000	-	\$3.0000	\$0.1000	3.45%

Central Yavapai Fire District
Draft Budget FY 2025-26
General Fund

		Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
Retained Funds								
6400.1	Audit & Accounting	7,500	7,500	7,500		7,500	-	0.00%
6405.1	Other Professional Services							
	Fire Board Election	85,000	-	85,000		-	(85,000)	-100.00%
6410.1	Legal Services - Routine	5,000	5,000	5,000		5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000		1,000	-	0.00%
							-	-
							-	-
	<i>Total Retained Funds</i>	98,500	13,500	98,500	-	13,500	(85,000)	-86.29%
	Contingency	20,000	20,000	20,000		20,000	-	0.00%
	Fire Authority Funding							
6700.1	Fire Authority Funding	23,300,649	26,146,828	29,645,951		32,810,761	3,164,810	10.68%
	Total Expense Budget	23,419,149	26,180,328	29,764,451	-	32,844,261	3,079,810	10.35%

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