1. Enter fire district name	Chino Valley Fire District
2. Select the county of the fire district	Yavapai
3. Select the budget year	2026

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: Lorette Stewart — SIGNED District clerk: Nick Plancich — SIGNED Date: 6/23/2025

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2024	$ 101,914		
A.2	Actual tax year 2024 secondary property tax rate	$ 3.3179	per $100 AV	
A.3	Annexed property tax limit adjustment in tax year 2025		$ 3,381	

Check box if newly merged or consolidated: ☐

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	$ 199,787,661
A.5	Actual tax year 2024 secondary property tax levy	$ 6,172,519
A.6	Maximum allowed tax year 2024 secondary property tax levy	$ 12,848,353

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])		$ 13,876,221	
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)		$ 13,879,603	
A.9	Allowable tax year 2025 secondary tax rate		$ 6.9472	per $100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or $3.75)		$ 3.7500	per $100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy		$ 7,492,037	
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])	$ -		
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)		$ 7,492,037	

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	$ 7,050,755	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 20,000	
A.16	Less—Revenues from sources other than direct property tax	$ 402,000	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -	
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 6,628,755	
A.19	Tax year 2025 tax rate needed for operations:	$ 3.3179	per $100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500	per $100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	$ 3.3179	per $100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	$ 444,793		
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds		$ 0.2226	per $100 AV

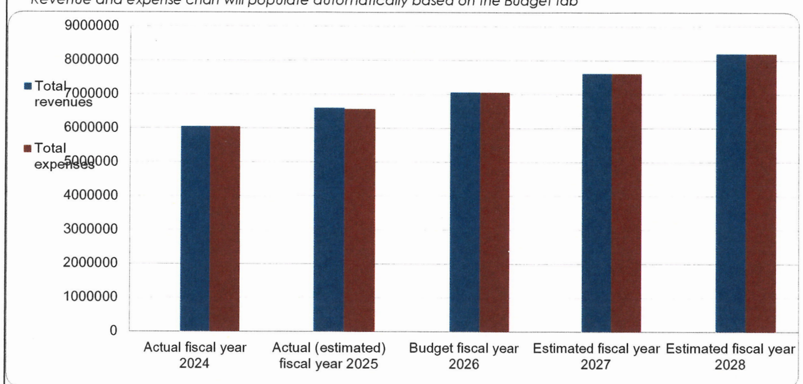
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	$ 6,047,391	$ 6,047,391
Actual (estimated) fiscal year 2025	$ 6,594,519	$ 6,563,519
Budget fiscal year 2026	$ 7,050,755	$ 7,050,755
Estimated fiscal year 2027	$ 7,618,092	$ 7,613,675
Estimated fiscal year 2028	$ 8,200,985	$ 8,200,515

Budget

Fire district name: Chino Valley Fire District **County: Yavapai**

No.	Item	Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 20,000	$ 20,000	$ 20,000	20,000.00	20,000.00
2.	Beginning fund balance—restricted				-	-
	Revenues					
3.	Secondary property tax revenue	5,625,391.00	$ 6,172,519	$ 6,628,755	7,196,091.94	7,778,985.04
4.	Fire district assistance tax	$ 400,000	$ 400,000	$ 400,000	400,000.00	400,000.00
5.	Wildland				-	-
6.	Operating revenues				-	-
7.	Grants				-	-
8.	Bonds				-	-
9.	Interest				-	-
10.	Donations				-	-
11.	Miscellaneous				-	-
12.	Revates/Refunds	$ 2,000	$ 2,000	$ 2,000	2,000.00	2,000.00
	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
13.	Total financial resources available	$ 6,047,391	$ 6,594,519	$ 7,050,755	$ 7,618,092	$ 8,200,985
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2026:			0		
16.	Salaries & wages				-	-
17.	Health insurance				-	-
18.	Pension & other retirement benefits				-	-
19.	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
20.	Total personnel expenses	-	-	-	-	-
	Operating:					
21.	Fuel				-	-
22.	Tools & minor equipment				-	-
23.	Contracted services				-	-
24.	Supplies				-	-
25.	Vehicle repair				-	-
26.	Training & prevention				-	-
27.	Maintenance & repair—operating				-	-
28.	Communications				-	-
29.	Contingencies & emergencies	$ 20,000	$ 20,000	$ 20,000	20,000.00	20,000.00
30.	Fire Authority Funding - CAFMA Operations	$ 6,013,391	$ 6,529,519	$ 7,016,755	7,579,675.15	8,166,514.99
	Other (specify)__________				-	-
	Other (specify)__________				-	-
31.	Total operating expenses	6,033,391.00	6,549,519.00	7,036,755.00	7,599,675.15	8,186,514.99
	Capital:					
32.	Land, building, & construction				-	-
33.	Vehicles				-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward				-	-
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
41.	Total capital expenses	-	-	-	-	-
42.	Administrative:					
43.	Administrative equipment				-	-
44.	Insurance				-	-
45.	Utilities				-	-
46.	Professional services	$ 5,000	$ 5,000	$ 5,000	5,000.00	5,000.00
47.	Subscriptions, dues, fees				-	-
48.	General administrative expenses				-	-
49.	Audit and Accounting	$ 8,000	$ 8,000	$ 8,000	8,000.00	8,000.00
	Fire Board Expenses	$ 1,000	$ 1,000	$ 1,000	1,000.00	1,000.00
	Fire Board Election	$ -	$ -	$ -	-	-
50.	Total administrative expenses	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
51.	Total expenses	$ 6,047,391	$ 6,563,519	$ 7,050,755	$ 7,613,675	$ 8,200,515

CHINO VALLEY FIRE

DRAFT
Fiscal Year 2025-2026
Table of Contents

The Chino Valley Fire District Board of Directors has approved the posting and publication of the Fire District's budget for Fiscal Year 2025-2026 and will hold a Public Hearing to adopt said budget on June 23, 2025 at 8603 E. Eastridge Drive in Prescott Valley, AZ at 4:00 P.M.

Chino Valley Fire District
Revenue Budget FY 2025-2026

	Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
Total District Budget	5,640,024	6,047,391	6,594,519		7,050,755	456,236	6.92%
Carryover	(20,000)	(20,000)	(20,000)		(20,000)	-	0.00%
Revenue:							
Grants:							
Fire Act Grant						-	-
Grant - FEMA - SAFER						-	-
Total Grants	-	-	-	-	-	-	-
FDAT	(400,000)	(400,000)	(400,000)		(400,000)	-	0.00%
Other:							
Real Estate Tax							
Fire Protection Contracts	-	-	-		-	-	-
Capital Reserve Account	-	-	-		-	-	-
Off-District Fires	-	-	-		-	-	-
Interest Income	-	-	-		-	-	-
Miscellaneous Income	-	-	-		-		-
64 Lease	-	-	-		-	-	-
Rebates / Refunds	(2,000)	(2,000)	(2,000)		(2,000)	-	0.00%
CYFD JMA Expense Reimbursemer	-	-	-		-	-	-
Total Other	(2,000)	(2,000)	(2,000)	-	(2,000)	-	0.00%
Total Non-Levy Revenues	(22,000)	(22,000)	(22,000)	-	(22,000)	-	0.00%
Tax Levy Requirement	5,218,024	5,625,391	6,172,519	-	6,628,755	**456,236**	**7.39%**
Net A.V.	158,703,847	169,546,725	186,036,913		**199,787,661**	**13,750,748**	**7.39%**
Actual/Estimated Tax Rate	$3.2879	$3.3179	$3.3179		**$3.3179**	**$0.0000**	**0.00%**

Chino Valley Fire District
Draft Budget FY 2025-26
General Fund

		Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
Retained Funds								
6400.1	Audit & Accounting	8,000	8,000	8,000		8,000	-	0.00%
6405.1	Other Professional Services							
	Fire Board Election	30,500	-	31,000		-	(31,000)	-100.00%
6410.1	Legal Services - routine	5,000	5,000	5,000		5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000		1,000	-	0.00%
							-	-
							-	-
	Total Retained Funds	44,500	14,000	45,000	-	14,000	(31,000)	-68.89%
Contingency		20,000	20,000	20,000		20,000	-	0.00%
Fire Authority Funding								
6700.1	Fire Authority Funding	5,575,524	6,013,391	6,529,519		7,016,755	487,236	7.46%
Total Expense Budget		**5,640,024**	**6,047,391**	**6,594,519**	**-**	**7,050,755**	**456,236**	**6.92%**

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2. Nick Plancich (nplancich@cazfire.gov)

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