

**CENTRAL YAVAPAI FIRE DISTRICT**

**RESOLUTION 2025-04**

**A FORMAL RESOLUTION OF THE ELECTED BOARD OF THE CENTRAL YAVAPAI FIRE DISTRICT TO ADOPT THE FISCAL YEAR 2026 BUDGET OF \$32,844,261 TO ENCUMBER SUFFICIENT FUNDS TO COVER OUTSTANDING WARRANTS FROM THE PREVIOUS FISCAL YEAR, AND TO ENCUMBER ANY CARRYOVER AMOUNT EXCEEDING \$20,000 TO BE TRANSFERRED TO THE CENTRAL ARIZONA FIRE AND MEDICAL AUTHORITY'S CAPITAL RESERVE FUND FOR FUTURE CAPITAL EXPENDITURES.**

WHEREAS, Arizona Revised Statutes Title 48 requires the Central Yavapai Fire District to adopt an annual budget, and;

WHEREAS, the Central Yavapai Fire District has posted and published its proposed annual budget in compliance with State Law, and;

WHEREAS, a Public Hearing was held on the proposed Fiscal Year 2026 Budget in compliance with State Law, and:

WHEREAS, it is necessary to encumber sufficient funds to cover outstanding warrants from the previous fiscal year, and;

WHEREAS, the Central Yavapai Fire District wishes to encumber any carryover amount exceeding \$20,000 to transfer to the Central Arizona Fire and Medical Authority's Capital Reserve Fund for future capital expenditures;

THEREFORE, IT IS HEREBY RESOLVED THAT THE CENTRAL YAVAPAI FIRE DISTRICT BOARD OF DIRECTORS ADOPTS THE FISCAL YEAR 2026 BUDGET OF \$32,844,261 (ATTACHED) AND ENCUMBERS SUFFICIENT FUNDS TO COVER OUTSTANDING WARRANTS FROM THE PREVIOUS FISCAL YEAR AND ENCUMBERS ANY CARRYOVER AMOUNT EXCEEDING \$20,000 TO TRANSFER TO THE CENTRAL ARIZONA FIRE AND MEDICAL AUTHORITY'S CAPITAL RESERVE FUND FOR FUTURE CAPITAL EXPENDITURES.

RESOLVED and ADOPTED this 23<sup>rd</sup> day of June 2025.

*Gayle Pickett*

\_\_\_\_\_  
Board Chair

ATTEST:

*R. J. +*

\_\_\_\_\_  
Board Clerk



**DRAFT**  
**Fiscal Year 2025-2026**  
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The Central Yavapai Fire District Board of Directors has approved the posting and publication of the Fire District's approved budget for Fiscal Year 2025-2026 adopted by the Central Yavapai Fire District Board on June 23, 2025 at 8603 E. Eastridge Drive in Prescott Valley, AZ at 4:30 P.M.

Central Yavapai Fire District  
Revenue Budget FY 2025-2026

	Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
<b>Total District Budget</b>	23,419,149	26,180,328	29,764,451		32,844,261	3,079,810	10.35%
<b>Carryover</b>	(20,000)	(20,000)	(20,000)		(20,000)	-	0.00%
<b>Revenue:</b>							
<b>Communications:</b>							
Cell Tower Lease Agreements	(55,668)	(55,668)	(55,668)		(55,668)	-	0.00%
Tech Services Contracting	-	-	-		-	-	-
<b>Total Communications</b>	(55,668)	(55,668)	(55,668)	-	(55,668)	-	0.00%
<b>Grants:</b>							
Fire Act Grant Generator/TIC's	-	-	-		-	-	-
Grant for Fire Training System	-	-	-		-	-	-
Grant - FEMA - SAFER	-	-	-		-	-	-
<b>Total Grants</b>	-	-	-	-	-	-	-
<b>FDAT</b>	(400,000)	(400,000)	(400,000)		(400,000)	-	0.00%
<b>Other:</b>							
Real Estate Tax	-	-	-		-	-	-
Fire Protection Contracts	-	-	-		-	-	-
Capital Reserve Account	-	-	-		-	-	-
Off-District Fires	-	-	-		-	-	-
Interest Income	-	-	-		-	-	-
Miscellaneous Income	-	-	-		-	-	-
Surplus Vehicles	-	-	-		-	-	-
Paramedic Ride-In Charges	-	-	-		-	-	-
Donations	-	-	-		-	-	-
<b>Total Other</b>	-	-	-	-	-	-	-
<b>Total Non-Levy Revenues</b>	(75,668)	(75,668)	(75,668)	-	(75,668)	-	0.00%
<b>Tax Levy Requirement</b>	22,943,481	25,704,660	29,288,783		32,368,593	3,079,810	10.52%
<b>Net A.V.</b>	859,302,015	927,942,187	1,004,688,503		1,078,939,298	74,250,795	7.39%
<b>Actual/Estimated Tax Rate</b>	\$2.6700	\$2.7701	\$2.9000		\$3.0000	\$0.1000	3.45%

Central Yavapai Fire District  
Draft Budget FY 2025-26  
General Fund

		Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
<b>Retained Funds</b>								
6400.1	Audit & Accounting	7,500	7,500	7,500		7,500	-	0.00%
6405.1	Other Professional Services							
	<b>Fire Board Election</b>	85,000	-	<b>85,000</b>		<b>-</b>	<b>(85,000)</b>	<b>-100.00%</b>
6410.1	Legal Services - Routine	5,000	5,000	5,000		5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000		1,000	-	0.00%
							-	-
							-	-
	<i>Total Retained Funds</i>	98,500	13,500	98,500	-	13,500	(85,000)	-86.29%
<b>Contingency</b>		20,000	20,000	20,000		20,000	-	0.00%
<b>Fire Authority Funding</b>								
6700.1	Fire Authority Funding	23,300,649	26,146,828	29,645,951		<b>32,810,761</b>	3,164,810	10.68%
<b>Total Expense Budget</b>		<b>23,419,149</b>	<b>26,180,328</b>	<b>29,764,451</b>	-	<b>32,844,261</b>	<b>3,079,810</b>	<b>10.35%</b>

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