

CHINO VALLEY FIRE DISTRICT

RESOLUTION 2025-12

A FORMAL RESOLUTION OF THE ELECTED BOARD OF THE CHINO VALLEY FIRE DISTRICT TO ADOPT THE FISCAL YEAR 2026 BUDGET OF \$7,050,755 TO ENCUMBER SUFFICIENT FUNDS TO COVER OUTSTANDING WARRANTS FROM THE PREVIOUS FISCAL YEAR, AND TO ENCUMBER ANY CARRYOVER AMOUNT EXCEEDING \$20,000 TO BE TRANSFERRED TO THE CENTRAL ARIZONA FIRE AND MEDICAL AUTHORITY'S CAPITAL RESERVE FUND FOR FUTURE CAPITAL EXPENDITURES.

WHEREAS, Arizona Revised Statutes Title 48 requires the Chino Valley Fire District to adopt an annual budget, and;

WHEREAS, the Chino Valley Fire District has posted and published its proposed annual budget in compliance with State Law, and;

WHEREAS, a Public Hearing was held on the proposed Fiscal Year 2025 Budget in compliance with State Law, and:

WHEREAS, it is necessary to encumber sufficient funds to cover outstanding warrants from the previous fiscal year, and;

WHEREAS, the Chino Valley Fire District wishes to encumber any carryover amount exceeding \$20,000 to transfer to the Central Arizona Fire and Medical Authority's Capital Reserve Fund for future capital expenditures;

THEREFORE, IT IS HEREBY RESOLVED THAT THE CHINO VALLEY FIRE DISTRICT BOARD OF DIRECTORS ADOPTS THE FISCAL YEAR 2026 BUDGET OF \$7,050,755 (ATTACHED) AND ENCUMBERS SUFFICIENT FUNDS TO COVER OUTSTANDING WARRANTS FROM THE PREVIOUS FISCAL YEAR AND ENCUMBERS ANY CARRYOVER AMOUNT EXCEEDING \$20,000 TO TRANSFER TO THE CENTRAL ARIZONA FIRE AND MEDICAL AUTHORITY'S CAPITAL RESERVE FUND FOR FUTURE CAPITAL EXPENDITURES.

RESOLVED and ADOPTED this 23rd day of June 2025.

Lorette Stewart

Board Chair

ATTEST:

Nick Plancich

Board Clerk



DRAFT
Fiscal Year 2025-2026
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The Chino Valley Fire District Board of Directors has approved the posting and publication of the Fire District's approved budget for Fiscal Year 2025-2026 adopted by the Chino Valley Fire District Board on June 23, 2025 at 8603 E. Eastridge Drive in Prescott Valley, AZ at 4:00 P.M.

**Chino Valley Fire District
Revenue Budget FY 2025-2026**

	Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
Total District Budget	5,640,024	6,047,391	6,594,519		7,050,755	456,236	6.92%
Carryover	(20,000)	(20,000)	(20,000)		(20,000)	-	0.00%
Revenue:							
Grants:							
Fire Act Grant						-	-
Grant - FEMA - SAFER						-	-
Total Grants	-	-	-	-	-	-	-
FDAT	(400,000)	(400,000)	(400,000)		(400,000)	-	0.00%
Other:							
Real Estate Tax							
Fire Protection Contracts	-	-	-		-	-	-
Capital Reserve Account	-	-	-		-	-	-
Off-District Fires	-	-	-		-	-	-
Interest Income	-	-	-		-	-	-
Miscellaneous Income	-	-	-		-	-	-
64 Lease	-	-	-		-	-	-
Rebates / Refunds	(2,000)	(2,000)	(2,000)		(2,000)	-	0.00%
CYFD JMA Expense Reimbursemer	-	-	-		-	-	-
Total Other	(2,000)	(2,000)	(2,000)	-	(2,000)	-	0.00%
Total Non-Levy Revenues	(22,000)	(22,000)	(22,000)	-	(22,000)	-	0.00%
Tax Levy Requirement	5,218,024	5,625,391	6,172,519	-	6,628,755	456,236	7.39%
Net A.V.	158,703,847	169,546,725	186,036,913		199,787,661	13,750,748	7.39%
Actual/Estimated Tax Rate	\$3.2879	\$3.3179	\$3.3179		\$3.3179	\$0.0000	0.00%

Chino Valley Fire District
Draft Budget FY 2025-26
General Fund

		Budget FY 23	Budget FY 24	Budget FY 25	Actual -	Draft Budget FY 26	Variance	Variance (%)
Retained Funds								
6400.1	Audit & Accounting	8,000	8,000	8,000		8,000	-	0.00%
6405.1	Other Professional Services							
	Fire Board Election	30,500	-	31,000		-	(31,000)	-100.00%
6410.1	Legal Services - routine	5,000	5,000	5,000		5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000		1,000	-	0.00%
							-	-
	<i>Total Retained Funds</i>	44,500	14,000	45,000	-	14,000	(31,000)	-68.89%
Contingency		20,000	20,000	20,000		20,000	-	0.00%
Fire Authority Funding								
6700.1	Fire Authority Funding	5,575,524	6,013,391	6,529,519		7,016,755	487,236	7.46%
Total Expense Budget		5,640,024	6,047,391	6,594,519	-	7,050,755	456,236	6.92%

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